

DRAFT

District Programmed Summary

District 1

(Dollars in Millions)

Amounts include construction & right of way. No incidentals included.

State Fiscal Year	2004	2005	2006	2007	2008
Major Projects & Emerging Needs Available	1.37	1.67	1.69	3.75	3.32
Major Projects & Emerging Needs Programmed	0.50	0.19	4.07	0.00	0.00
Interstate Rehabilitation Available	0.00	1.87	8.00	0.00	0.00
Interstate Rehabilitation Programmed	0.00	1.87	8.00	0.00	0.00
Safety Available	0.54	0.57	0.57	0.58	0.56
Safety Programmed	0.00	0.64	0.00	0.00	0.00
Pavement, Bridge, and Systems Operations Available	13.21	13.18	13.91	14.64	14.35
Pavement, Bridge, and Systems Operations Programmed	26.17	14.09	13.80	11.86	3.38
Total Available by SFY	15.12	17.29	24.17	18.97	18.23
Total Programmed by SFY	26.67	16.80	25.87	11.86	3.38
Net Total	-11.55	0.49	-1.70	7.11	14.86

Note: Three percent inflation compounded annually applied to program years 2005-2008.

Three percent construction contingency applied to construction.